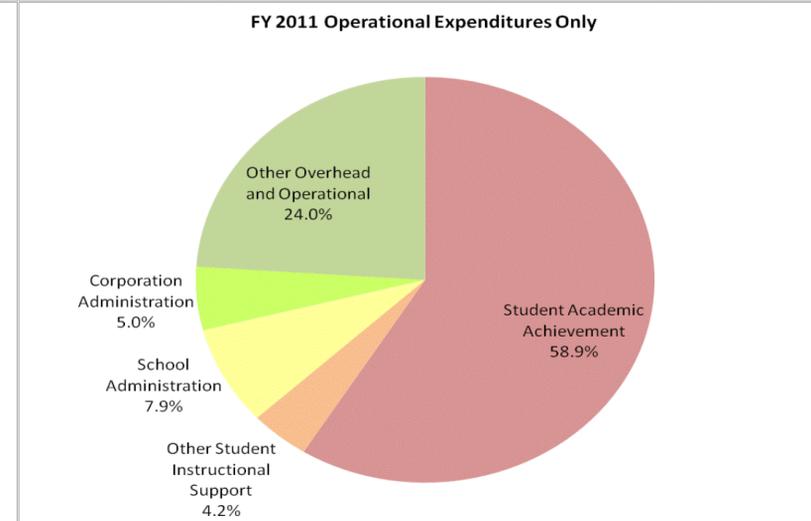
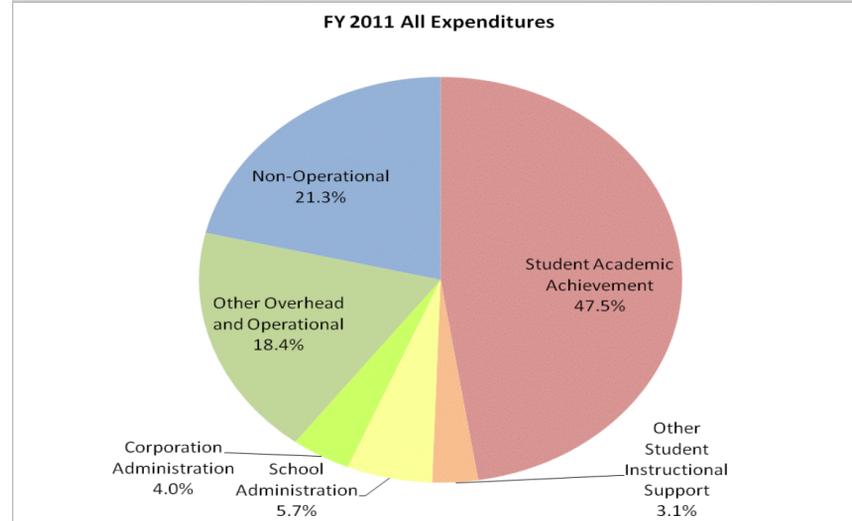
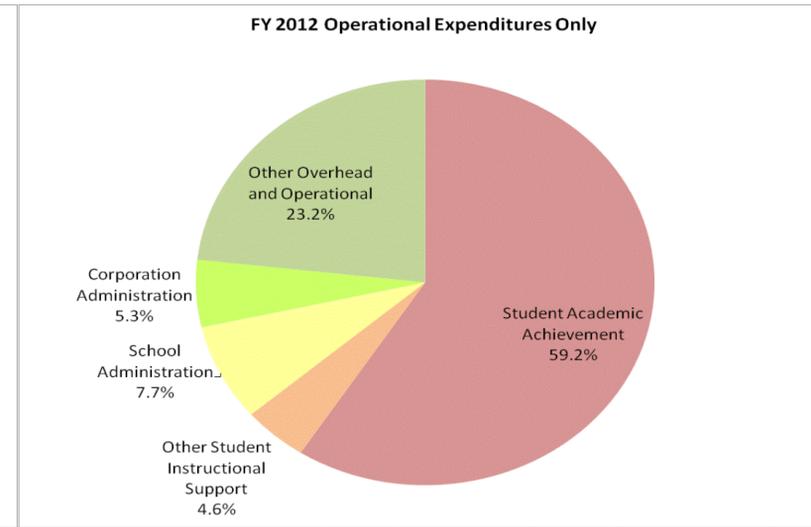
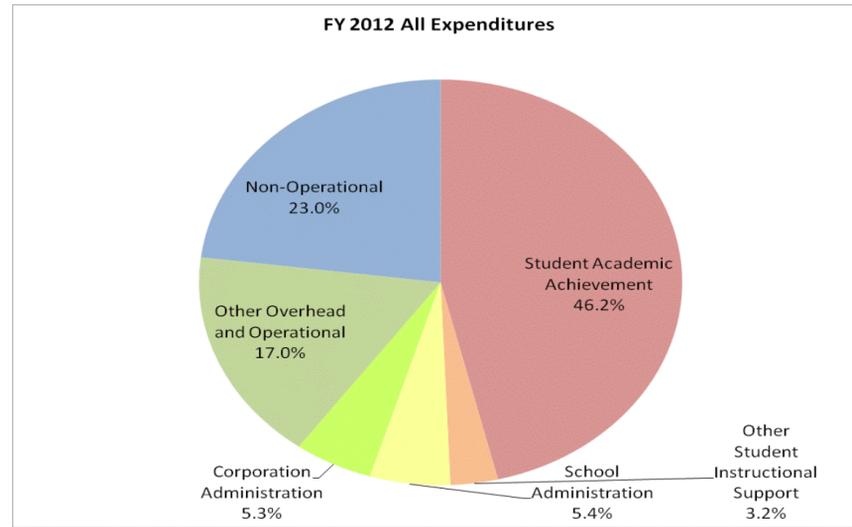


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Howard School Corp (3480)**

Eastern Howard School Corp (3480)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$6,005,802	47.7%	\$5,503,516	43.7%	\$6,577,100	47.5%	\$6,668,550	46.2%
Student Instructional Support	\$1,023,917	8.1%	\$1,176,412	9.3%	\$1,216,390	8.8%	\$1,236,367	8.6%
Overhead and Operational	\$2,501,448	19.9%	\$2,934,067	23.3%	\$3,105,433	22.4%	\$3,211,387	22.2%
Nonoperational	\$3,063,773	24.3%	\$2,992,977	23.7%	\$2,946,975	21.3%	\$3,325,818	23.0%
Grand Total	\$12,594,939		\$12,606,972		\$13,845,898		\$14,442,121	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	55.8%	53.0%	56.3%	54.7%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Howard School Corp (3480)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$86,954	\$73,947	\$166,049		91%	125%
	11100 Regular Programs; Elementary	\$1,886,492	\$2,036,083	\$2,125,767	\$2,135,978	13%	5%	0%
	11200 Regular Programs; Middle/Junior High	\$0	\$621,893	\$645,877	\$598,212		-4%	-7%
	11300 Regular Programs; High School	\$1,695,406	\$1,373,831	\$1,471,826	\$1,280,120	-24%	-7%	-13%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$149,602	\$144,958	\$131,302		-12%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$72,328	\$82,916	\$120,996	\$130,588	81%	57%	8%
	11480 Vocational Education; Industrial Education A	\$545	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$16,654	\$1,162	\$10,456	\$27,230	64%	> 500%	160%
	12110 Gifted And Talented; Gifted and Talented	\$11,936	\$26,383	\$37,282	\$29,654	148%	12%	-20%
	12210 Mental Disabilities; Mild Mental Disabilities	\$10,420	\$0	\$258	\$207	-98%		-20%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$0	\$68,107			
	12310 Physical Impairment; Orthopedic Impairment	\$933	\$0	\$2,942	\$579	-38%		-80%
	12330 Physical Impairment; Visual Impairment	\$0	\$48	\$90	\$0		-100%	-100%
	12340 Physical Impairment; Hearing Impairment	\$1,032	\$45	\$28,111	\$32,045	> 500%	> 500%	14%
	12350 Physical Impairment; Homebound	\$16,541	\$3,282	\$1,830	\$7,090	-57%	116%	287%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$129,611	\$237,945	\$258,634	\$246,027	90%	3%	-5%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$219	\$342	\$305	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$0	\$59	\$0	\$0		-100%	
	12610 Learning Disability	\$321,155	\$291,201	\$327,020	\$330,162	3%	13%	1%
	12710 Equal Opportunity At Risk	\$7,349	\$5,173	\$4,645	\$4,559	-38%	-12%	-2%
	12810 Special Education Preschool	\$26,084	\$28,730	\$28,021	\$22,795	-13%	-21%	-19%
	12900 Other Special Programs	\$56,988	\$1,266	\$9,664	\$2,836	-95%	124%	-71%
	14100 Summer School Programs; Elementary	\$15,863	\$14,818	\$11,840	\$13,959	-12%	-6%	18%
	14200 Summer School Programs; Middle/Junior High School	\$3,520	\$3,259	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$31,596	\$27,087	\$20,316	\$21,920	-31%	-19%	8%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$4,877	\$6,944			42%
	16100 Remediation Testing	\$2,565	\$1,905	\$1,388	\$56,774	> 500%	> 500%	> 500%
	16200 Preventive Remediation	\$11,047	\$46,067	\$43,751	\$134,008	> 500%	191%	206%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$77,578	\$70,214	\$204,980	\$106,713	38%	52%	-48%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$26,397	\$0	\$37,063	\$27,821	5%		-25%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$500	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$1,000	\$7,241	\$32,888	\$39,885	> 500%	451%	21%
	22220 Library/Media Services; School Library	\$996	\$328	\$1,029	\$0	-100%	-100%	-100%
	22230 Library/Media Services; Audiovisual	\$852	\$3,134	\$1,999	\$2,141	151%	-32%	7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$18,269	\$16,189	\$15,326	\$7,232	-60%	-55%	-53%
	22290 Library/Media Services; Other Educational Media Services	\$4,693	\$6,516	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$160,113	\$236,320	\$236,149		47%	0%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$5,940	\$404,628	\$529,399		> 500%	31%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$23,181	\$102,108			340%
	22360 Instruction, Related Technology; Network Support	\$212,100	\$4,532	\$206,279	\$112	-100%	-98%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$859	\$21,425	\$170		-80%	-99%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Te	\$0	\$275	\$0	\$155		-44%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$98,348	\$188,129	\$1,220	\$0	-100%	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$15,962	\$169,520			> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$308,917	\$0	\$0	\$0			
Student Academic Achievement Total		\$5,067,932	\$5,503,516	\$6,577,100	\$6,668,550	32%	21%	1%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$149,039	\$164,599	\$178,264	\$227,664	53%	38%	28%
	21230 Guidance Services; Appraisal Services	\$7,726	\$1,200	\$6,387	\$4,157	-46%	246%	-35%
	21240 Guidance Services; Information Services	\$595	\$570	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$5,742			
	21320 Health Services; Medical Services	\$7,500	\$15,000	\$15,000	\$7,500	0%	-50%	-50%
	21340 Health Services; Nurse Services	\$47,125	\$67,865	\$69,502	\$68,995	46%	2%	-1%
	21390 Health Services; Other Health Services	\$2,296	\$527	\$4,553	\$0	-100%	-100%	-100%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$63,607	\$76,163	\$67,325	\$63,858	0%	-16%	-5%
	21810 Special Education Administration; Service Area Direction	\$0	\$74,079	\$80,519	\$79,648		8%	-1%
	21910 Other Support Services, Students; Service Area Direction	\$475	\$36	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21990 Other Support Services, Students; Other Student Services	\$4,931	\$5,563	\$1,920	\$1,463	-70%	-74%	-24%
	24100 Office of The Principal	\$510,411	\$673,809	\$663,089	\$668,286	31%	-1%	1%
	24900 Other Support Services, School Administration	\$60,108	\$97,001	\$129,831	\$109,054	81%	12%	-16%
Student Instructional Support Total		\$853,813	\$1,176,412	\$1,216,390	\$1,236,367	45%	5%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$9,000	\$12,388	\$15,010	\$15,275	70%	23%	2%
	23120 Board of Education; Service Area Assistants	\$13,466	\$9,541	\$9,955	\$10,206	-24%	7%	3%
	23150 Board of Education; Legal Services	\$10,671	\$16,506	\$13,299	\$22,671	112%	37%	70%
	23160 Board of Education; Promotion Expenses	\$3,566	\$6,421	\$5,170	\$10,275	188%	60%	99%
	23190 Board of Education; Other Governing Body Services	\$27,437	\$15,726	\$17,207	\$24,463	-11%	56%	42%
	23210 Executive Administration; Office of The Superintendent	\$94,462	\$172,997	\$184,917	\$189,433	101%	10%	2%
	23220 Executive Administration; Community Relations	\$846	\$803	\$619	\$947	12%	18%	53%
	23230 Executive Administration; Staff Relations and Negotiations	\$163	\$0	\$0	\$166	2%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$3,302	\$6,601			100%
	25110 Fiscal Services; Office of The Business Manager	\$52,133	\$69,720	\$70,875	\$84,521	62%	21%	19%
	25120 Fiscal Services; Service Area Direction	\$3,973	\$9,721	\$4,489	\$7,831	97%	-19%	74%
	25130 Fiscal Services; Budgeting	\$98	\$3,511	\$3,247	\$3,711	> 500%	6%	14%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$48,675	\$48,843	\$56,556	\$54,063	11%	11%	-4%
	25150 Fiscal Services; Payroll Services	\$44,996	\$43,562	\$40,307	\$39,673	-12%	-9%	-2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,539	\$39,709	\$21,164	\$2,315	-9%	-94%	-89%
	25193 Other Fiscal Services; Printed Forms	\$2,181	\$3,486	\$2,130	\$12,820	488%	268%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$4,917	\$5,454	\$4,348	\$4,566	-7%	-16%	5%
	25196 Other Fiscal Services; Cash Change	\$500	\$700	\$750	\$700	40%	0%	-7%
	25750 Personnel Services; Health Services	\$29	\$315	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administrat	\$0	\$0	\$0	\$1,335			
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$0	\$2,737			
	25840 Administrative Technology Services; Systems Operations	\$0	\$16,339	\$9,015	\$115,151		> 500%	> 500%
	25850 Administrative Technology Services; Network Support	\$0	\$13,494	\$35,165	\$43,593		223%	24%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$2,830	\$2,008	\$43,257		> 500%	> 500%
	25890 Other Technology Services	\$450	\$1,280	\$2,130	\$17,730	> 500%	> 500%	> 500%
	25910 Judgments	\$0	\$0	\$0	\$44			
	25920 Ditch Assessments	\$165	\$23	\$68	\$245	48%	> 500%	260%
	25990 Other Support Services, Central	\$9,415	\$61,034	\$54,053	\$47,159	401%	-23%	-13%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,030	\$57,347	\$59,358	\$63,781	27%	11%	7%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$865,591	\$997,104	\$1,110,653	\$1,031,413	19%	3%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$20,661	\$15,024	\$68,207	\$34,844	69%	132%	-49%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$50,339	\$34,708	\$28,580	\$30,533	-39%	-12%	7%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,230	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,081	\$0	\$449	\$3,336	209%		> 500%
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,175	\$3,504	\$15,847	\$1,812	-17%	-48%	-89%
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,111	\$80,875	\$52,822	\$77,519	17%	-4%	47%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$13,022	\$1,653	\$1,427		-89%	-14%
	27010 Student Transportation; Service Area Direction	\$62,576	\$36,806	\$97,221	\$92,198	47%	150%	-5%
	27100 Student Transportation; Vehicle Operation	\$153,342	\$229,633	\$209,494	\$280,627	83%	22%	34%
	27200 Student Transportation; Monitoring Services	\$1,278	\$1,166	\$930	\$78	-94%	-93%	-92%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,903	\$112,690	\$108,587	\$132,290	81%	17%	22%
	27400 Student Transportation; Purchase of School Buses	\$0	\$97,551	\$101,595	\$107,546		10%	6%
	27500 Student Transportation; Insurance on Buses	\$7,180	\$8,166	\$9,381	\$14,281	99%	75%	52%
	27700 Student Transportation; Contracted Transportation Services	\$172,351	\$148,146	\$156,115	\$24,435	-86%	-84%	-84%
	27900 Student Transportation; Other Student Transportation Services	\$1,098	\$7,653	\$1,081	\$1,568	43%	-80%	45%
	31100 Food Services Operations; Service Area Direction	\$0	\$443	\$7,604	\$12,147		> 500%	60%
	31200 Food Services Operations; Food Preparation and Dispensing	\$218,231	\$249,520	\$258,032	\$253,681	16%	2%	-2%
	31400 Food Services Operations; Food Purchases	\$170,413	\$269,523	\$245,707	\$267,448	57%	-1%	9%
	31900 Other Food Services	\$70,222	\$16,784	\$16,336	\$18,938	-73%	13%	16%
Overhead and Operational Total		\$2,317,497	\$2,934,067	\$3,105,433	\$3,211,387	39%	9%	3%
Nonoperational								
	33200 Community Recreation	\$22,069	\$28,269	\$20,890	\$18,006	-18%	-36%	-14%
	33300 Civic Services	\$0	\$0	\$522	\$5,137			> 500%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastern Howard School Corp (3480)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	33400 Athletic Coaches	\$144,409	\$164,873	\$141,430	\$136,310	-6%	-17%	-4%
	33990 Other Community Services; Other	\$6,108	\$3,325	\$3,273	\$3,026	-50%	-9%	-8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$36,711	\$65,453	\$44,174	\$2,699	-93%	-96%	-94%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,987	\$29,938	\$26,830	\$13,361	235%	-55%	-50%
	45100 Building Acquisition, Construction and Improvements	\$56,184	\$65,943	\$114,068	\$541,425	> 500%	> 500%	375%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$35,539	\$20,595	\$29,498	\$8,401	-76%	-59%	-72%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$176,085	\$169,661	\$47,985	\$38,640	-78%	-77%	-19%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$228	\$433	\$4,532	\$13,029	> 500%	> 500%	188%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$73,947	\$22,943	\$50,690	\$26,906	-64%	17%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$30,000	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,000	\$50,000	\$50,000		25%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$42,922	\$0	\$6,420	\$6,523	-85%		2%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$54,145	\$49,791	\$47,250		-13%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$9,361	\$9,250	\$0	\$0	-100%	-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$58,729	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,299,872	\$1,482,105	\$1,585,615	\$1,532,004	-33%	3%	-3%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$820,895	\$717,385	\$769,996		-6%	7%
	54200 Common School Fund; Principal	\$31,562	\$15,000	\$52,080	\$108,647	244%	> 500%	109%
	54250 Common School Fund; Interest	\$0	\$150	\$1,791	\$4,458		> 500%	149%
Nonoperational Total		\$3,027,712	\$2,992,977	\$2,946,975	\$3,325,818	10%	11%	13%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$24,519	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$470,081	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$45,227	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$617,824	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$357	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$169,978	\$0	\$0	\$0			
Prorated By Fund Total		\$1,327,986	\$0	\$0	\$0			